

## Explanation of variances – pro forma

Name of smaller authority: Longdon, Queenhill & Holdfast Parish Council

County area (local councils and parish meetings only): Worcestershire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	23,775	30,442				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,056	13,056	0	0.00%	NO		
3 Total Other Receipts	2,940	5,862	2,922	99.39%	YES		2023/24 - grants for purchase of traffic calming (£1,376), VAT refund (£1,549)
4 Staff Costs	90	10,180	10,090	11211.11%	YES		2022/23 - no clerk employed (£10,180 saving)
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,239	14,729	5,490	59.42%	YES		2023/24 - replacement laptop (£506), Village Hall grant (£1,000), fencing repairs (£2,176), tree maintenance (£600)
7 Balances Carried Forward	30,442	24,452				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	30,442	24,452				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	44,772	40,216	-4,556	10.18%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable